

Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2013	10-Jan-2001 A 20-Jan-2010 A	02-May-2013 A	01-Feb-2014 *	NRCS	10	64	GIWW Bank Restoration of Critical Areas in Terrebonne	\$7,919,007.00	\$7,782,764.46	\$7,782,764.46
FY2013	24-Apr-1997 A 28-Oct-2010 A	01-Jun-2013 *	01-Oct-2014 *	FWS	6	266	Lake Boudreaux Freshwater Introduction INACTIVE	\$12,493,289.00	\$11,129.12	\$11,129.12
FY Total						330		\$20,412,296.00	\$7,793,893.58	\$7,793,893.58

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FY2014	25-Oct-2007 A 19-Jan-2011 A	21-Apr-2014 A	30-Jun-2015 A	NMFS	17	186	Bayou Dupont Ridge Creation & Marsh Restoration	\$35,077,416.00	\$35,152,795.02	\$33,995,363.64
FY2014	19-Jan-2011 A 22-Jan-2014 *	01-Sep-2014 *	01-Sep-2018	NRCS	20	274	Kelso Bayou Marsh Creation TRANSFER	\$0.00	\$0.00	\$0.00
FY Total						460		\$35,077,416.00	\$35,152,795.02	\$33,995,363.64

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FY2015	21-Jan-2009 A 21-Jan-2009 A	05-Mar-2015 A	24-Apr-2017 *	NRCS	18	0	Non-Rock Alternatives to Shoreline Protection Demo	\$4,705,689.00	\$4,749,580.33	\$4,676,063.92
FY2015	18-Oct-2006 A	01-Dec-2015 *	01-Jul-2017 *	NMFS	16	334	Madison Bay Marsh Creation and Terracing INACTIVE	\$0.00	\$0.00	\$0.00
FY Total						334		\$4,705,689.00	\$4,749,580.33	\$4,676,063.92

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FY2016	25-Oct-2007 A 19-Jan-2012 A	31-Jul-2015 A	01-Jun-2018	FWS	17	409	South Lake Lery Shoreline and Marsh Restoration	\$28,693,565.00	\$29,032,045.27	\$23,825,345.05
FY2016	24-Jan-2013 A 14-May-2015 A	07-Dec-2015 A	29-Jun-2017 A	EPA	22	118	Bayou Dupont Sediment Delivery-Marsh Creation 3	\$12,339,259.00	\$12,660,808.00	\$10,051,251.22
FY Total						527		\$41,032,824.00	\$41,692,853.27	\$33,876,596.27

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FY2017	19-Jan-2012 A 22-Jan-2015 A	01-Oct-2016 A	15-Oct-2016 *	NMFS	21	433	Oyster Bayou Marsh Restoration	\$22,734,564.00	\$24,245,636.06	\$11,010,301.64
fy2017	16-Jan-2002 A 15-Feb-2007 A	01-Dec-2016 A	07-Jul-2017 A	NRCS	11	45	Grand Lake Shoreline Protection	\$5,578,845.00	\$5,795,722.00	\$3,626,476.41
FY2017	20-Jan-2010 A 24-Jan-2013 A	25-Jan-2017 A	26-Aug-2018	FWS	19	452	Lost Lake Marsh Creation and Hydrologic Restoration	\$28,414,381.00	\$81,778.03	\$8,786.10
FY2017	18-Oct-2006 A 20-Jan-2017 *	30-Jun-2017 *	10-Jul-2018	COE	16	888	Southwest LA Gulf Shoreline Nourish & Protect TRANSFER	\$0.00	\$0.00	\$0.00
FY2017	21-Jan-2009 A 22-Jan-2017 *	01-Sep-2017 *	01-Jul-2018	NRCS	18	233	Central Terrebonne Freshwater Enhancement TRANSFER	\$0.00	\$0.00	\$0.00
FY Total						2,051		\$56,727,790.00	\$30,123,136.09	\$14,645,564.15

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FY2018	19-Jan-2011 22-Jan-2015	A A	01-Sep-2017 *	01-Dec-2018	FWS	20	476	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$20,600,445.00	\$106,240.00	\$1,721.59	
FY2018	10-Jan-2001 22-Jan-2016	A *	01-Nov-2017 *	31-Mar-2018	EPA	10	0	Hydrologic Restoration & Vegetative Planting in the Lac des Allemands Swamp	\$1,715,768.00	\$2,004,218.00	\$35,822.66	
FY2018	10-Jan-2001	A	01-Nov-2017 *	15-Feb-2018	NMFS	10	256	Rockefeller Refuge Gulf Shoreline Stabilization	\$25,941,244.00	\$27,100,351.00	\$92,154.40	
FY2018	19-Jan-2012 21-Jan-2016	A A	01-Apr-2018	31-Mar-2019	NMFS	21	340	Coles Bayou Marsh Restoration	\$15,921,120.00	\$18,486,426.00	\$987.29	
FY2018	20-Jan-2010 22-Jan-2014	A *	01-Jul-2018	01-Aug-2019	NRCS	19	279	Freshwater Bayou Marsh Creation	\$0.00	\$0.00	\$0.00	
FY2018	20-Jan-2010 21-Jan-2018	A	01-Sep-2018	01-Sep-2019	NRCS	19	715	LaBranche East Marsh Creation	\$0.00	\$0.00	\$0.00	
FY2018	19-Jan-2012 21-Jan-2018	A	01-Sep-2018	01-Sep-2020	NRCS	21	731	LaBranche Central Marsh Creation	\$0.00	\$0.00	\$0.00	
FY Total							2,797			\$64,178,577.00	\$47,697,235.00	\$130,685.94

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FY2019	19-Jan-2012 A 12-Jan-2017 A	01-Oct-2018	01-Oct-2019	FWS	21	432	Turtle Bay Marsh Creation	\$24,558,643.00	\$35,000.00	\$0.00
FY2019	24-Jan-2013 A 21-Jan-2017 A	21-May-2019	24-Aug-2020	NMFS	22	326	Cameron Meadows Marsh Creation	\$25,799,995.00	\$29,309,455.00	\$9,643.08
FY Total						758		\$50,358,638.00	\$29,344,455.00	\$9,643.08

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FY2021	21-Jan-2016 A 01-Jan-2019	01-Nov-2020	01-Nov-2021	NRCS	25	251	Barataria Bay Rim Marsh Creation	\$0.00	\$0.00	\$0.00
FY Total						251		\$0.00	\$0.00	\$0.00

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Grand Total						7,508		\$272,493,230.00	\$196,553,948.29	\$95,127,810.58