

### Construction Start/Completion Schedule Construction Estimate/Obligations/Expenditures

Construction Start FY	Ph I Appr Ph II Appr	Construction		Agency	PL	Acres	Project	Construction		
		Start Date	Compl Date					Estimate	Obligations	Expenditures
FY2013	10-Jan-2001 A 20-Jan-2010 A	02-May-2013 A	01-Feb-2014 A	NRCS	10	64	GIWW Bank Restoration of Critical Areas in Terrebonne	\$7,919,007.00	\$7,782,764.46	\$7,782,764.46
FY2013	24-Apr-1997 A 28-Oct-2010 A	01-Jun-2013 *	01-Oct-2014 *	FWS	6	266	Lake Boudreaux Freshwater Introduction INACTIVE	\$12,493,289.00	\$11,129.12	\$11,129.12
<b>FY Total</b>						<b>330</b>		<b>\$20,412,296.00</b>	<b>\$7,793,893.58</b>	<b>\$7,793,893.58</b>

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FY2014	25-Oct-2007 A 19-Jan-2011 A	21-Apr-2014 A	30-Jun-2015 A	NMFS	17	186	Bayou Dupont Ridge Creation & Marsh Restoration	\$35,077,416.00	\$35,101,282.67	\$33,792,089.87
FY2014	19-Jan-2011 A 22-Jan-2014 *	01-Sep-2014 *	01-Sep-2018	NRCS	20	274	Kelso Bayou Marsh Creation TRANSFER	\$0.00	\$0.00	\$0.00
<b>FY Total</b>						<b>460</b>		<b>\$35,077,416.00</b>	<b>\$35,101,282.67</b>	<b>\$33,792,089.87</b>

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FY2015	21-Jan-2009 A 21-Jan-2009 A	05-Mar-2015 A	24-Apr-2017 *	NRCS	18	0	Non-Rock Alternatives to Shoreline Protection Demo	\$4,705,689.00	\$4,767,186.90	\$4,693,670.49
FY2015	18-Oct-2006 A	01-Dec-2015 *	01-Jul-2017 *	NMFS	16	334	Madison Bay Marsh Creation and Terracing INACTIVE	\$0.00	\$0.00	\$0.00
<b>FY Total</b>						<b>334</b>		<b>\$4,705,689.00</b>	<b>\$4,767,186.90</b>	<b>\$4,693,670.49</b>

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FY2016	25-Oct-2007 A 19-Jan-2012 A	31-Jul-2015 A	01-Jun-2018 *	FWS	17	409	South Lake Lery Shoreline and Marsh Restoration	\$28,693,565.00	\$29,030,085.96	\$23,959,642.26
FY2016	24-Jan-2013 A 14-May-2015 A	07-Dec-2015 A	29-Jun-2017 A	EPA	22	118	Bayou Dupont Sediment Delivery-Marsh Creation 3	\$12,339,259.00	\$12,660,808.00	\$11,176,891.64
<b>FY Total</b>						<b>527</b>		<b>\$41,032,824.00</b>	<b>\$41,690,893.96</b>	<b>\$35,136,533.90</b>

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FY2017	19-Jan-2012 A 22-Jan-2015 A	01-Oct-2016 A	15-Oct-2016 *	NMFS	21	433	Oyster Bayou Marsh Restoration	\$22,734,564.00	\$24,245,636.06	\$11,010,301.64
FY2017	16-Jan-2002 A 15-Feb-2007 A	01-Dec-2016 A	07-Jul-2017 A	NRCS	11	45	Grand Lake Shoreline Protection	\$5,578,845.00	\$5,795,722.00	\$3,812,978.57
FY2017	20-Jan-2010 A 24-Jan-2013 A	25-Jan-2017 A	26-Aug-2018	FWS	19	452	Lost Lake Marsh Creation and Hydrologic Restoration	\$28,414,381.00	\$886,364.37	\$823,166.69
FY2017	18-Oct-2006 A 20-Jan-2017 *	30-Jun-2017 *	10-Jul-2018	COE	16	888	Southwest LA Gulf Shoreline Nourish & Protect TRANSFER	\$0.00	\$0.00	\$0.00
FY2017	21-Jan-2009 A 22-Jan-2017 *	01-Sep-2017 *	01-Jul-2018	NRCS	18	233	Central Terrebonne Freshwater Enhancement TRANSFER	\$0.00	\$0.00	\$0.00
<b>FY Total</b>						<b>2,051</b>		<b>\$56,727,790.00</b>	<b>\$30,927,722.43</b>	<b>\$15,646,446.90</b>

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FY2018	19-Jan-2011 A 22-Jan-2015 A	01-Sep-2017 *	01-Dec-2018	FWS	20	476	Cameron-Creole Watershed Grand Bayou Marsh Creation	\$20,600,445.00	\$105,764.52	\$6,691.19
FY2018	10-Jan-2001 A 22-Jan-2016 *	01-Nov-2017 *	31-Mar-2018 *	EPA	10	0	Hydrologic Restoration & Vegetative Planting in the Lac des Allemands Swamp	\$1,715,768.00	\$2,004,218.00	\$47,012.68
FY2018	10-Jan-2001 A	01-Nov-2017 *	15-Feb-2018 *	NMFS	10	256	Rockefeller Refuge Gulf Shoreline Stabilization	\$25,941,244.00	\$27,100,351.00	\$92,154.40
FY2018	19-Jan-2012 A 21-Jan-2016 A	01-Apr-2018 *	31-Mar-2019	NMFS	21	340	Coles Bayou Marsh Restoration	\$15,921,120.00	\$18,486,426.00	\$23,293.75
FY2018	20-Jan-2010 A 22-Jan-2014 *	01-Jul-2018	01-Aug-2019	NRCS	19	279	Freshwater Bayou Marsh Creation	\$0.00	\$0.00	\$0.00
FY2018	20-Jan-2010 A 21-Jan-2018 *	01-Sep-2018	01-Sep-2019	NRCS	19	715	LaBranche East Marsh Creation	\$0.00	\$0.00	\$0.00
FY2018	19-Jan-2012 A 21-Jan-2018 *	01-Sep-2018	01-Sep-2020	NRCS	21	731	LaBranche Central Marsh Creation	\$0.00	\$0.00	\$0.00
<b>FY Total</b>						<b>2,797</b>		<b>\$64,178,577.00</b>	<b>\$47,696,759.52</b>	<b>\$169,152.02</b>

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FY2019	19-Jan-2012 A 12-Jan-2017 A	01-Oct-2018	01-Oct-2019	FWS	21	432	Turtle Bay Marsh Creation	\$24,558,643.00	\$35,000.00	\$389.25
FY2019	24-Jan-2013 A 21-Jan-2017 A	21-May-2019	24-Aug-2020	NMFS	22	326	Cameron Meadows Marsh Creation	\$25,799,995.00	\$29,311,608.00	\$159,675.98
<b>FY Total</b>						<b>758</b>		<b>\$50,358,638.00</b>	<b>\$29,346,608.00</b>	<b>\$160,065.23</b>

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FY2021	21-Jan-2016 A 01-Jan-2019	01-Nov-2020	01-Nov-2021	NRCS	25	251	Barataria Bay Rim Marsh Creation	\$0.00	\$0.00	\$0.00
<b>FY Total</b>						<b>251</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



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<b>Grand Total</b>						<b>7,508</b>		<b>\$272,493,230.00</b>	<b>\$197,324,347.06</b>	<b>\$97,391,851.99</b>